

## Public Health Programs Monitor (PHPM) Data Sources

- **Budget Fiscal Year 2024** - These are continuing resolutions through September 30, 2024. Data from these sources may be used in the FY25 Allocation column if FY25 data is not available.
  - CAA: <https://www.congress.gov/bill/118th-congress/house-bill/4366/text>
  - Further CAA: <https://www.congress.gov/bill/118th-congress/house-bill/2882/text>
  
- **Operating Plans for Fiscal Year 2024**- Operating plans are more detailed breakdowns of how appropriated funds are spent by an agency. Data from these sources may be used in the FY25 Allocation column if FY25 data is not available.
  - Administration for Children, Families and Communities (ACF)
    - [https://acf.gov/sites/default/files/documents/olab/FY\\_2024\\_ACF\\_Operating\\_Plan\\_Web\\_Version\\_Accessible.pdf](https://acf.gov/sites/default/files/documents/olab/FY_2024_ACF_Operating_Plan_Web_Version_Accessible.pdf)
  - Administration for Community Living (ACL)
    - <https://acl.gov/sites/default/files/2023-03/FY2024ACL-CJ-508.docx>
  - Agency for Healthcare Research and Quality (AHRQ)
    - <https://www.ahrq.gov/sites/default/files/wysiwyg/cpi/about/mission/operating-plan/operating-plan-2024.pdf>
  - Administration for Strategic Preparedness and Response (ASPR)
    - <https://aspr.hhs.gov/AboutASPR/BudgetandFunding/Documents/FY2024/FY2024-ASPR-Operating-Plan.pdf>
  - Centers for Disease Control and Prevention (CDC)
    - <https://www.cdc.gov/budget/documents/fy2024/FY-2024-CDC-Operating-Plan.pdf>
  - Centers for Medicare & Medicaid Services (CMS)
    - <https://www.cms.gov/files/document/fy-2024-program-management-operating-plan.pdf>
  - Food and Drug Administration (FDA)
    - <https://www.fda.gov/media/177541/download>
  - Health Resources and Services Administration (HRSA)
    - <https://web.archive.org/web/20250309094808/https://www.hrsa.gov/sites/default/files/hrsa/about/budget/fy2024-hrsa-operating-plan.pdf>
  - Indian Health Services (IHS)
    - [https://www.ihs.gov/sites/ofa/themes/responsive2017/display\\_objects/documents/FY\\_2024\\_IHS\\_Operating\\_Plan.pdf](https://www.ihs.gov/sites/ofa/themes/responsive2017/display_objects/documents/FY_2024_IHS_Operating_Plan.pdf)
  - National Institutes of Health (NIH)
    - <https://officeofbudget.od.nih.gov/pdfs/FY25/cy/FY%202024%20NIH%20Operating%20Plan%20-%20Web%20Version.pdf>
  - Substance Abuse and Mental Health Services Administration (SAMHSA)
    - <https://www.samhsa.gov/sites/default/files/fy24-operating-plan.pdf>

- **President's Budget Request (PBR) for Fiscal Year 2026** - The presidential budget request contains the president's proposals for federal agencies including proposed program eliminations and budgets.
  - Discretionary request (reductions/increases)
    - <https://www.whitehouse.gov/wp-content/uploads/2025/05/Fiscal-Year-2026-Discretionary-Budget-Request.pdf>
  - Crosscut tables
    - <https://www.whitehouse.gov/wp-content/uploads/2025/04/BUDGET-2026-CROSSCUT.pdf>
  - Appendix (agency/account breakdowns)
    - [https://www.whitehouse.gov/wp-content/uploads/2025/05/appendix\\_fy2026.pdf](https://www.whitehouse.gov/wp-content/uploads/2025/05/appendix_fy2026.pdf)
  
- **Agency Congressional Justification** - Agency justifications contain proposed eliminations, proposed FY26 budget allocations, and historical allocations from FY25 or earlier years. Proposed budget allocations from these sources may be used in the FY26 Agency Request column. Historical allocations (FY24 or FY25) may be used in the FY25 Allocation column.
  - Administration for Children, Families, and Communities (ACFC)
    - <https://www.hhs.gov/sites/default/files/fy-2026-acfc-cj.pdf>
  - Administration for a Healthy America (AHA)
    - <https://www.hhs.gov/sites/default/files/fy-2026-aha-cj.pdf>
  - Administration for Children, Families and Communities (ACF)
    - Not available, information was gathered from ACFC Congressional Justification
  - Administration for Community Living (ACL)
    - Not available, information was gathered from ACFC Congressional Justification
  - Agency for Healthcare Research and Quality (AHRQ)
    - Not available
  - Administration for Strategic Preparedness and Response (ASPR)
    - Not available
  - Centers for Disease Control and Prevention (CDC)
    - <https://www.cdc.gov/budget/documents/fy2026/fy-2026-cdc-cj.pdf>
  - Centers for Medicare & Medicaid Services (CMS)
    - <https://www.cms.gov/files/document/fy2026-cms-congressional-justification-estimates-appropriations-committees.pdf>
  - Food and Drug Administration (FDA)
    - <https://www.fda.gov/media/186732/download?attachment>
  - Department of Health and Human Services Departmental Management
    - <https://www.hhs.gov/sites/default/files/fy-2026-gdm-cj.pdf>
  - Health Resources and Services Administration (HRSA)
    - Not available, information was gathered from AHA Congressional Justification.  
<https://www.hhs.gov/sites/default/files/fy-2026-aha-cj.pdf>

- Indian Health Services (IHS)
  - <https://www.ihs.gov/ofa/division-of-budget-formulation/congressional-justifications/>
- National Institutes of Health (NIH)
  - <https://officeofbudget.od.nih.gov/br.html>
- Substance Abuse and Mental Health Services Administration (SAMHSA)
  - Not available, information was gathered from AHA Congressional Justification.  
<https://www.hhs.gov/sites/default/files/fy-2026-aha-cj.pdf>
- **FY26 Senate Report** - These reports specify what the Senate wants to allocate to specific programs and carry the same weight as the joint conference report. These sources are used in the FY26 Senate Report column.
  - Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Bill, 2026
    - <https://www.govinfo.gov/content/pkg/CRPT-119srpt55/pdf/CRPT-119srpt55.pdf>
  - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Bill, 2026
    - <https://www.congress.gov/committee-report/119th-congress/senate-report/37/1?outputFormat=pdf>
- **FY26 House Report** - These reports specify what the House wants to allocate to specific programs and carry the same weight as the joint conference report. These sources are used in the FY26 House Report column.
  - Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Bill, 2026
    - <https://www.congress.gov/119/crpt/hrpt271/CRPT-119hrpt271.pdf>
  - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Bill, 2026
    - <https://www.govinfo.gov/content/pkg/CRPT-119hrpt172/pdf/CRPT-119hrpt172.pdf>
- **FY26 Consolidated Appropriations Act** - These are continuing resolutions through September 30, 2026, and, if applicable, associated Congressional Record documents. These sources may be used in the FY26 Continuing Resolution column.
  - H.R.7148 - Consolidated Appropriations Act, 2026:
    - <https://www.congress.gov/bill/119th-congress/house-bill/7148>
  - Congressional Record, House of Representatives 119<sup>th</sup> Congress
    - <https://www.govinfo.gov/content/pkg/CREC-2026-01-22/pdf/CREC-2026-01-22-bk2.pdf>
  - Continuing Appropriations, Agriculture, Legislative Branch, Military Construction and Veterans Affairs, and Extensions Act, 2026:
    - <https://www.congress.gov/bill/119th-congress/house-bill/5371>
    - <https://www.congress.gov/119/crec/2025/11/09/171/189/CREC-2025-11-09.pdf>



- Commerce, Justice, Science; Energy and Water Development; and Interior and Environment Appropriations Act, 2026
  - <https://www.congress.gov/bill/119th-congress/house-bill/6938/text>
- **Federal Spending Databases** - These databases contain Notices of Funding Opportunity (NOFOs), details about grant awards and outlays, and spending on specific assistance categories. These sources may be used in the FY25 Allocation column.
  - SAM.gov
  - USASpending.gov
  - Grants.gov