

Public Health Programs Monitor (PHPM) Data Sources

- **Operating Plans for Fiscal Year 2024-** Operating plans are more detailed breakdowns of how appropriated funds are spent by an agency.
 - Administration for Children, Families and Communities (ACF)
 - FY 2024 https://acf.gov/sites/default/files/documents/olab/FY_2024_ACF_Operating_Plan_Web_Version_Accessible.pdf
 - FY 2026 <https://acf.gov/sites/default/files/documents/olab/FY-2026-ACF-Operating-Plan---Web-Version.pdf>
 - Administration for Community Living (ACL)
 - FY 2024 <https://acl.gov/sites/default/files/2023-03/FY2024ACL-CJ-508.docx>
 - FY 2026 <https://acl.gov/sites/default/files/Budget/FY%202026%20ACL%20Operating%20Plan%20-%20Web%20Version.pdf>
 - Agency for Healthcare Research and Quality (AHRQ)
 - FY 2024 <https://www.ahrq.gov/sites/default/files/wysiwyg/cpi/about/mission/operating-plan/operating-plan-2024.pdf>
 - Administration for Strategic Preparedness and Response (ASPR)
 - FY 2024 <https://aspr.hhs.gov/AboutASPR/BudgetandFunding/Documents/FY2024/FY2024-ASPR-Operating-Plan.pdf>
 - FY 2026 <https://aspr.hhs.gov/AboutASPR/BudgetandFunding/Documents/FY2027/ASPR-FY2026-Operating-Plan.pdf>
 - Centers for Disease Control and Prevention (CDC)
 - FY 2024 <https://www.cdc.gov/budget/documents/fy2024/FY-2024-CDC-Operating-Plan.pdf>
 - FY 2026 <https://www.cdc.gov/budget/documents/fy2026/FY-2026-CDC-Operating-Plan.pdf>
 - Centers for Medicare & Medicaid Services (CMS)
 - FY 2024 <https://www.cms.gov/files/document/fy-2024-program-management-operating-plan.pdf>
 - FY 2026 <https://www.cms.gov/files/document/fy-2026-hcfac-operating-plan.pdf>
 - Food and Drug Administration (FDA)
 - FY 2024 <https://www.fda.gov/media/177541/download>

- FY 2026
<https://www.fda.gov/media/192236/download>
 - Health Resources and Services Administration (HRSA)
 - FY 2024
<https://web.archive.org/web/20250309094808/https://www.hrsa.gov/sites/default/files/hrsa/about/budget/fy2024-hrsa-operating-plan.pdf>
 - FY 2026 <https://www.hrsa.gov/sites/default/files/hrsa/about/budget/fy2026-hrsa-operating-plan.pdf>
 - Indian Health Services (IHS)
 - FY 2024
https://www.ihs.gov/sites/ofa/themes/responsive2017/display_objects/documents/FY_2024_IHS_Operating_Plan.pdf
 - National Institutes of Health (NIH)
 - FY 2024
<https://officeofbudget.od.nih.gov/pdfs/FY25/cy/FY%202024%20NIH%20Operating%20Plan%20-%20Web%20Version.pdf>
 - FY 2026
<https://officeofbudget.od.nih.gov/pdfs/FY26/cy/FY%202026%20NIH%20Operating%20Plan%20-%20Web%20Version.pdf>
 - Substance Abuse and Mental Health Services Administration (SAMHSA)
 - FY 2024
<https://www.samhsa.gov/sites/default/files/fy24-operating-plan.pdf>
 - FY 2026
<https://www.samhsa.gov/sites/default/files/fy26-operating-plan.pdf>
- **President's Budget Request (PBR)-** The presidential budget request contains the president's proposals for federal agencies including proposed program eliminations and budgets.

FY2026 PBR Documents

- Discretionary request (reductions/increases)
 - FY 2026
<https://www.whitehouse.gov/wp-content/uploads/2025/05/Fiscal-Year-2026-Discretionary-Budget-Request.pdf>
https://www.whitehouse.gov/wp-content/uploads/2026/04/budget_fy2027.pdf
- Crosscut tables
 - FY 2026 <https://www.whitehouse.gov/wp-content/uploads/2025/04/BUDGET-2026-CROSSCUT.pdf>
- Appendix (agency/account breakdowns)
 - FY 2026 https://www.whitehouse.gov/wp-content/uploads/2025/05/appendix_fy2026.pdf

FY2027 PBR Documents

- President's Budget Request FY 2027

- https://www.whitehouse.gov/wp-content/uploads/2026/04/budget_fy2027.pdf
- Department of Health and Human Services FY 2027 Budget
 - https://www.whitehouse.gov/wp-content/uploads/2026/04/hhs_fy2027.pdf
- **Agency Congressional Justification** - Agency justifications contain proposed eliminations, proposed fiscal year budget allocations, and historical allocations from the previous year. Proposed budget allocations from these sources may be used in the Fiscal Year President's Budget Request Proposed Allocation.
 - Administration for Children, Families, and Communities (ACFC)
 - FY 2026 <https://www.hhs.gov/sites/default/files/fy-2026-acfc-cj.pdf>
 - FY 2027 <https://www.hhs.gov/sites/default/files/fy-2027-acfc-cj.pdf>
 - Administration for a Healthy America (AHA)
 - FY 2026 <https://www.hhs.gov/sites/default/files/fy-2026-aha-cj.pdf>
 - FY 2027 <https://www.hhs.gov/sites/default/files/fy-2027-aha-cj.pdf>
 - Administration for Children and Families (ACF)
 - FY 2026 Not available, information was gathered from ACFC Congressional Justification
 - FY 2027 Not available, information was gathered from ACFC Congressional Justification
 - Administration for Community Living (ACL)
 - FY 2026 Not available, information was gathered from ACFC Congressional Justification
 - FY 2027 Not available, information was gathered from ACFC Congressional Justification
 - Agency for Healthcare Research and Quality (AHRQ)
 - FY 2026 Not available
 - FY 2027 Not available
 - Administration for Strategic Preparedness and Response (ASPR)
 - FY 2026 Not available
 - FY 2027 <https://aspr.hhs.gov/AboutASPR/BudgetandFunding/Documents/FY2027/ASPR-cj.pdf>
 - Centers for Disease Control and Prevention (CDC)
 - FY 2026 <https://www.cdc.gov/budget/documents/fy2026/fy-2026-cdc-cj.pdf>
 - FY 2027 <https://www.cdc.gov/budget/documents/fy2027/fy-2027-cdc-cj.pdf>
 - Centers for Medicare & Medicaid Services (CMS)
 - FY 2026 <https://www.cms.gov/files/document/fy2026-cms-congressional-justification-estimates-appropriations-committees.pdf>
 - FY 2027 <https://www.cms.gov/files/document/fy-2027-justification-estimates-appropriations-committees.pdf>
 - Food and Drug Administration (FDA)
 - FY 2026 <https://www.fda.gov/media/186732/download?attachment>

- FY 2027
<https://www.fda.gov/media/191778/download>

- Department of Health and Human Services Departmental Management
 - FY 2026 <https://www.hhs.gov/sites/default/files/fy-2026-gdm-cj.pdf>
 - FY 2027 <https://www.hhs.gov/sites/default/files/fy-2027-gdm-cj.pdf>
- Health Resources and Services Administration (HRSA)
 - FY 2026 Not available, information was gathered from AHA Congressional Justification. <https://www.hhs.gov/sites/default/files/fy-2026-aha-cj.pdf>
 - FY 2027 Not available, information was gathered from AHA Congressional Justification
- Indian Health Services (IHS)
 - FY 2026 <https://www.ihs.gov/ofa/division-of-budget-formulation/congressional-justifications/>
 - FY 2027
https://www.ihs.gov/sites/ofa/themes/responsive2017/display_objects/documents/IHS%20Draft%20CJ%20FY%202027.pdf
- National Institutes of Health (NIH)
 - FY 2026 <https://officeofbudget.od.nih.gov/br.html>
 - FY 2027
<https://officeofbudget.od.nih.gov/pdfs/FY27/br/Consolidated%20Overview%20of%20FY%202027%20Budget.pdf>
- Substance Abuse and Mental Health Services Administration (SAMHSA)
 - FY 2026 Not available, information was gathered from AHA Congressional Justification
 - FY 2027 Not available, information was gathered from AHA Congressional Justification

- **Senate Report** - These reports specify what the Senate wants to allocate to specific programs and carry the same weight as the joint conference report. These sources are used in the Senate Report column.
 - Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Bill, 2026
 - <https://www.govinfo.gov/content/pkg/CRPT-119srpt55/pdf/CRPT-119srpt55.pdf>
 - Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Bill, 2026
 - <https://www.congress.gov/committee-report/119th-congress/senate-report/37/1?outputFormat=pdf>

- **House Report** - These reports specify what the House wants to allocate to specific programs and carry the same weight as the joint conference report. These sources are used in the House Report column.
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- Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Bill, 2026
 - <https://www.congress.gov/119/crpt/hrpt271/CRPT-119hrpt271.pdf>
- Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Bill, 2026
 - <https://www.govinfo.gov/content/pkg/CRPT-119hrpt172/pdf/CRPT-119hrpt172.pdf>
- Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Bill, 2027
 - <https://docs.house.gov/meetings/AP/AP00/20260609/119380/HMKP-119-AP00-20260609-SD003.pdf>
- **Budget Fiscal Year 2024** - These are continuing resolutions through September 30, 2024. Data from these sources may be used in the FY25 Allocation column if FY25 data is not available.
 - CAA: <https://www.congress.gov/bill/118th-congress/house-bill/4366/text>
 - Further CAA: <https://www.congress.gov/bill/118th-congress/house-bill/2882/text>
- **FY26 Consolidated Appropriations Act** - These are continuing resolutions through September 30, 2026, and, if applicable, associated Congressional Record documents. These sources may be used in the FY26 Continuing Resolution column.
 - H.R.7148 - Consolidated Appropriations Act, 2026:
 - <https://www.congress.gov/bill/119th-congress/house-bill/7148>
 - Congressional Record, House of Representatives 119th Congress
 - <https://www.govinfo.gov/content/pkg/CREC-2026-01-22/pdf/CREC-2026-01-22-bk2.pdf>
 - Continuing Appropriations, Agriculture, Legislative Branch, Military Construction and Veterans Affairs, and Extensions Act, 2026:
 - <https://www.congress.gov/bill/119th-congress/house-bill/5371>
 - <https://www.congress.gov/119/crec/2025/11/09/171/189/CREC-2025-11-09.pdf>
 - Commerce, Justice, Science; Energy and Water Development; and Interior and Environment Appropriations Act, 2026
 - <https://www.congress.gov/bill/119th-congress/house-bill/6938/text>
- **Federal Spending Databases** - These databases contain Notices of Funding Opportunity (NOFOs), details about grant awards and outlays, and spending on specific assistance categories. These sources may be used in the FY25 Allocation column.
 - SAM.gov
 - USASpending.gov
 - Grants.gov